

**Despesa Geral de Pessoal**

Mês/Ano:01/2021 à 12/2021 Font.Det.:Todas

Mês/Ano	Total Proventos	Patr. Ipserv	Patr. Inss	Sub-Total	Vale Transporte	Ticket	Plano Saúde	Total
<b>Secretaria: 18</b>	<b>SECRETARIA DE DESENV. SOCIAL</b>							
Jan/2021	1.067.231,52	125.864,39	18.739,67	1.211.835,58	4.944,71	215.276,23	43.794,24	1.475.850,76
Fev/2021	1.116.560,57	124.197,43	24.795,18	1.265.553,18	5.432,99	218.141,26	43.794,24	1.532.921,67
Mar/2021	1.115.150,13	123.412,99	23.948,57	1.262.511,69	5.618,05	216.363,04	43.570,80	1.528.063,58
Abr/2021	1.101.955,26	120.536,25	24.205,88	1.246.697,39	5.103,61	214.341,97	43.459,08	1.509.602,05
Mai/2021	1.111.624,26	121.476,19	23.407,10	1.256.507,55	5.007,92	215.371,57	43.570,80	1.520.457,84
Jun/2021	1.101.939,25	121.063,84	24.029,53	1.247.032,62	4.299,90	216.115,17	43.570,80	1.511.018,49
Jul/2021	1.118.043,22	121.589,05	24.803,27	1.264.435,54	4.680,44	216.210,50	43.459,08	1.528.785,56
Ago/2021	1.095.229,54	122.024,25	24.627,44	1.241.881,23	5.847,89	216.096,10	43.459,08	1.507.284,30
Set/2021	1.072.061,02	121.474,59	23.972,78	1.217.508,39	5.336,57	215.924,50	43.459,08	1.482.228,54
Out/2021	1.098.672,31	123.014,96	23.636,35	1.245.323,62	4.009,90	217.888,37	43.905,96	1.511.127,85
Nov/2021	1.224.664,94	124.771,52	24.322,27	1.373.758,73	4.381,36	218.307,83	44.017,68	1.640.465,60
Dez/2021	2.278.728,56	246.743,16	49.193,16	2.574.664,88	5.416,77	218.269,71	44.017,68	2.842.369,04
<b>Total:</b>	<b>14.501.860,58</b>	<b>1.596.168,62</b>	<b>309.681,20</b>	<b>16.407.710,40</b>	<b>60.080,11</b>	<b>2.598.306,25</b>	<b>524.078,52</b>	<b>19.590.175,28</b>